

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 2			
% of Funds Committed	94.79 %	95.40 %	2	92.63 %	68	66	
% of Funds Disbursed	81.17 %	83.75 %	2	86.67 %	16	20	
Leveraging Ratio for Rental Activities	4.63	8.89	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	59.63 %	65.97 %	2	76.19 %	15	17	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	82.61 %	78.22 %	1	81.48 %	47	46	
% of 0-30% AMI Renters to All Renters***	68.32 %	56.44 %	1	45.62 %	89	85	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	86.34 %	90.22 %	2	96.17 %	7	9	
Overall Ranking:			In State:	2 / 2	Nationally:	57 61	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$17,225	\$23,422		\$28,750	161 Units	15.50 %	
Homebuyer Unit	\$36,728	\$22,491		\$15,714	218 Units	21.00 %	
Homeowner-Rehab Unit	\$39,286	\$39,971		\$21,140	375 Units	36.10 %	
TBRA Unit	\$4,551	\$4,392		\$3,230	284 Units	27.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Albuquerque NM

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$41,962	\$123,837	\$41,125
State:*	\$102,633	\$102,982	\$40,637
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	45.1	24.8	8.8	33.3	Single/Non-Elderly:	50.0	29.8	21.9	66.7
Black/African American:	9.2	4.6	4.5	0.0	Elderly:	21.8	2.8	39.2	33.3
Asian:	0.7	0.9	0.0	0.0	Related/Single Parent:	15.5	29.4	13.9	0.0
American Indian/Alaska Native:	6.3	2.3	0.3	0.0	Related/Two Parent:	6.3	25.2	14.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	6.3	11.0	10.9	0.0
American Indian/Alaska Native and White:	0.0	0.5	0.0	33.3					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.7	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.5	0.0	0.0					
Asian/Pacific Islander:	2.1	0.9	1.1	0.0					
ETHNICITY:									
Hispanic	35.9	64.2	85.3	33.3					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	64.1	26.6	40.3	66.7	Section 8:	8.5	0.5 [#]		
2 Persons:	14.8	27.1	26.4	33.3	HOME TBRA:	0.0			
3 Persons:	10.6	24.8	13.3	0.0	Other:	7.0			
4 Persons:	8.5	13.8	9.9	0.0	No Assistance:	84.5			
5 Persons:	1.4	3.2	6.1	0.0					
6 Persons:	0.7	3.2	3.2	0.0					
7 Persons:	0.0	0.0	0.8	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				73

* The State average includes all local and the State PJs within that state


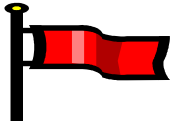
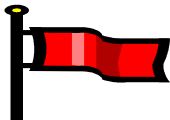
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Albuquerque State: NM Group Rank: 57
 (Percentile)
 State Rank: 2 / 2 PJs Overall Rank: 61
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	59.63	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.61	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	86.34	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	3.18	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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